

# VILLAGE OF PITTSFORD

SETTLED 1789 • INCORPORATED 1827



*Village Hall ca 1855 (remodeled 1937)*

## **Village of Pittsford Board of Trustees Meeting April 13, 2021 6:30 PM**

### **Tentative Agenda**

#### **Board Member - Conflict of Interest Disclosure & Open Meeting Compliance Certification**

#### **Department Reports**

1. Building Inspector Report
2. DPW Report
3. Village Attorney
4. Treasurer's / Village Clerk Report
5. Minutes

#### **Meeting Items**

1. Public Hearing 7:15 PM – 9 & 5 S. Main St., Tim Parinello
2. Public Hearing 7:15 PM – 2021-2022 Budget Meeting
3. Pedestrian Safety at N. Main & Schoen Pl

#### **Member Items**

##### **Trustee Stetzer**

- Upcoming NYSDOT Resurfacing of Rt. 96
- Update on Bike Share
- Update on Speed Limit Legislation

#### **Executive Session**

Next Scheduled Meeting – April 27, 2021

\*Subject to Change Without Notice

Village Board Meeting

Department Reports

Building Inspector Report

Building Inspector report 02/05/2021– 03/05/2021

During period issued 15 permits for \$2052.20 in permit fees and \$287,000 in improvements

Worked with residents and businesses for 3HPB applications, 7,8,9 Schoen place – pavilion sign, 44 Lincoln – windows, and 36 E. Jefferson - windows

Attended monthly coalition stormwater meeting.

Several inspections 36 Monroe Ave for remodeling project, 9 Grove st – addition final, Aladdin's – heating and a/c system, 11 Schoen place – final for M. Newcome's offices, footers and framing for the new pavilion, initial and final inspections for the geotherm heating system at 35 Courtenay circle.

Worked with several applicants for variance applications and site plan reviews and attended planning/zoning meetings for approvals.

Received drawings for proposed passthrough of Tequilaria new restaurant and am still waiting on permissions from building owners for the project to move forward.

I have read and processed over 340 emails during this time period, researching and answering many questions regarding zoning and Historical preservation requirements to new property owners and tenants. I have sent over 150 response emails.

Receive on average 12-15 phone calls per day with questions or concerns over village issues.

. A new short term retail section of code has been developed and will be presented to the Board.

Attended third set of classes for my required annual in-service training and classes for the energy code updates.

While touring the village I found five projects this month that were being done without the proper permitting and paperwork and all are now compliant

I have spent an amount of time on the issue of windows within the Historic districts due to the fact that we continually receive applications and questions and complaints from residents in regard to this matter.

Have completed proposed additions/changes to the fee schedule and will be sending these to the board and asking for approval at the organizational meeting.

Zack and I have completed approx. 2/3 of the required stormwater outfall inspections.

I have reached out to the Powers family in regard to fill being dumped near our sewer easements behind the coal tower.

Received complaints in regard to Towpath dumpsters and have had the area cleaned up.

# Village Board Meeting

## Department Reports

### DPW Report

## DPW Report April 2021

Rand Place Ext: Residents requesting additional pedestrian safety and speed restricting devices on their street

- Sidewalks
- Speed Limit Signs
- Speed Feedback Sign

Speed Limit Signs- South St

- Installed 2 new Village Speed Limit 20 MPH signs on South St

28 Monroe Ave

- Brought top soil up to final grade, spread grass seed and covered with straw
- Project completed but will keep an eye on washout until grass is established

Speed Feedback Sign- Kustom Signals

- Kustom Signals loaned the Village a feedback sign to demo
- Collected vehicle data on South St for approximately 1 month
- Can be purchased off of the NYS Contract list bypassing the need for additional quotes

Drinking Fountains:

- Should they be left inoperable through this season as Covid virus persists?

Outfall/ Culvert inspections

UFPO stakeouts

Patching potholes

Stump grinding and lawn repair

Plow damage repair- sidewalk/roadside

Permit application with NYSDOT to install benches on State St from State St addresses 58-72

Installed park bench along canal path near Sam Patch hut

Fence repair in municipal parking lot behind Town Hall

Spring clean up at office and parks

Street sweeping roads and parking lots

Village Board Meeting

Department Reports

Village Attorney

Village Board Meeting

Department Report

Treasurers / Village Clerk Report

- Bill Pay

# Village Board Meeting

## Department Reports

## Minutes

- Village Board Regular Meeting, February 9, 2021
- Village Board Regular Meeting, March 23, 2021
- Village Board Special Meeting, March 29, 2021

# Village Board Meeting

Meeting Items  
Agenda Item 1

Public Hearing 7:15 PM – 9 & 5 S. Main St. Tim Parinello

**NOTICE OF PUBLIC HEARING  
VILLAGE OF PITTSFORD**

Please take notice that a Public Hearing will be held before the Village of Pittsford Board of Trustees, at a meeting on Tuesday, October 13, 2020 at 7:00 PM at the Village Hall, 21 North Main Street, Pittsford, NY, to consider an application for a Special Permit for a restaurant in the building located at 5 & 9 South Main Street, Pittsford, NY, If the meeting is unable to be held due to the Coronavirus pandemic it will be held on Tuesday, October 13, 2020 at 7:15 PM per video conferencing link identified.

Pursuant to Governor Cuomo's recent Executive Orders 202.1 and due to the Coronavirus pandemic, the Village Hall will be closed to the public during the public hearing. The Members of the Board of Trustees will be present at Village Hall or participating from their respective homes for this public hearing. If a Board member is participating from home, that home will be closed to the public as well for the reasons stated above. The Public Hearing will be made available for the public to view and hear thru video conferencing link. The public will be able to participate in the public hearing via comments submitted through the video conferencing link identified on the Village website and Facebook page.

Village of Pittsford  
Board of Trustees  
Dorothea M. Ciccarelli, Secretary

APPLICATION TO THE BOARD OF TRUSTEES

SPECIAL PERMIT - modification

VILLAGE OF PITTSFORD  
MAR 2 '21 PM 1:36

VILLAGE OF PITTSFORD

21 NORTH MAIN STREET PITTSFORD, N.Y. 14534

Date: 2/15/21

Fee: \$250.00

Property Address: 935 South Main St.

Tax Account Number: \_\_\_\_\_ Zoning District: \_\_\_\_\_

Owner's Address: \_\_\_\_\_ Telephone: \_\_\_\_\_

Applicant: Jim Parninello Telephone: 5852171721

Applicant's Address: 6

Applicant is:  Owner  Lessee/Tenant  Agent  Other

If Other, Explain: \_\_\_\_\_

1. Provide a description of the activity that is planned for this location:

We are proposing a doorway be cut between  
the properties so we can utilize the kitchen  
for both restaurants. A fire door will be installed.  
The doorway will act as a walk through for both employees

2. Describe how the proposed activity will affect existing parking: patrons.

Parking will not be affected

3. Describe how trash/refuse will be handled for the proposed activity:

Refuse will continue to be shared in back  
of 9 S. Main St.

4. Proposed Hours of Operation: M-Sat. 5pm-12pm Sunday 7Am-5pm

**Owner's Statement:** I am the owner of the above property and I have read and approve this application. If the applicant is other than the owner, I authorize the applicant to proceed as agent.

~~Applicant's~~ <sup>OWNER</sup> Name-Printed: Newcomb Properties LLC  
Signature: [Signature] Date: 3/2/21

**Applicant's Statement:** I hereby certify that the information submitted is, to the best of my knowledge, true and correct.

Signature: [Signature] Date: 2/15/21

NOTE: If any additional information is required by the Board, during the meeting, it is the responsibility of the applicant to provide such information, prior to the deadline of the subsequent meeting, or it will not be heard.

**SEQUENCE:**

1. This application will place you on the next available Board of Trustee meeting agenda.
2. The application will be forwarded to the Planning Board and that Board will provide formal recommendations back to the Board of Trustees.
3. The applicant will be notified by the Village Clerk as to the date that the application will be placed on the Board of Trustee's meeting agenda for final disposition. The date is dependent upon providing the required notification for a Public Hearing.
4. The \$250.00 fee will be required with the filing of this application.
5. The applicant is encouraged to attach any additional information (drawings, layouts, seating plans, etc.) that will supplement this application.

**Village Code Section 210-35. Special Permit Uses in all zoning districts**

A. All uses labelled with "SP" in the use tables of Chapter 210 may be permitted upon application to and with the approval of the Village Board of Trustees:

- 1) Public Hearing: Any use for which a special permit is required shall be considered at a public hearing held by the Village Board of Trustees.
- 2) Decisions: The Village Board of Trustees may approve with or without modifications or conditions or deny an application for a special permit.
- 3) Standards for a Special Permit Application Review: No special permit shall be granted unless and until the applicant has demonstrated to the satisfaction of the Village Board of trustees that:
  - a) Access to the site and the size of the site are adequate for the proposed use.
  - b) The proposed use will not adversely affect the orderly pattern of development in the area.
  - c) The nature, duration and intensity of the operations which are involved in or conducted in connection with the proposed use will be in harmony with nearby uses and will not alter the essential character of the neighborhood nor be detrimental to the residents thereof.
  - d) The proposed use will not create a hazard to health, safety or the general welfare.
  - e) The proposed use will not be detrimental to the flow of traffic in the vicinity.
  - f) The proposed use will not place an excessive burden on public improvements, facilities, services or utilities.
  - g) The proposed site is located more than 100 feet from any residentially zoned and/or used property or is situated so that it may be demonstrated that existing or proposed features of the site will mitigate any potential adverse effect on the residential property.
  - h) The proposed use will not create noise, late-night activity, or extended hours of operation, odors, noise from mechanical equipment or other conditions that may be detrimental to either the quality of life of nearby residents and businesses or to the general welfare of nearby residential neighborhoods.

C. Expiration of a Special Permit:

- 1) A special permit shall authorize only one specific use.

Said permit shall expire if :

- a) The use does not begin operation within one year of the date on which the approval for said permit was granted.
- b) The use, once begun, ceases operation, for any reason, for more than six (6) consecutive months.
- c) The operation of the use is transferred, by any means, to an individual or individuals, or to an entity other than the applicant to which the special permit was granted.

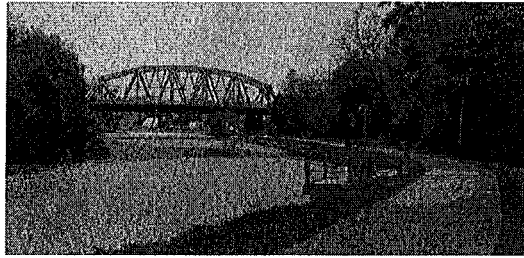
CI. Expansion of a Special Permit Use: The nature, duration and intensity of the operations which are involved in or conducted in connection with any use for which a special permit has been granted shall not be increased or expanded without the approval of the Village Board of Trustees. Any expansion of a use which requires a special permit shall be considered at a public hearing in the same manner as otherwise provided in this article.

# Village Board Meeting

Meeting Items  
Agenda Item 2

Public Hearing 7:15 PM – 2021-2022 Budget Meeting

# VILLAGE OF PITTSFORD



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## 2021-22 Budget Narrative Tentative Budget 4/13/21

### GENERAL FUND

<i>Revenues</i>	<b>Allocated</b>	<b>SubTotal</b>	<b>Percent of Budget</b>	
Village Property Taxes	\$ 883,698		56%	
COMIDA Taxes	\$ 11,111		>1%	
Monroe County Sales Tax	\$ 516,357		33%	
Gross Receipts	\$ 29,000		2%	
Franchise Fees	\$ 25,000		2%	
Clerk Fees	\$ 4,000		>1%	
Permits & Fees	\$ 20,500		1%	
Interest on Monies	\$ 1,831		>1%	
Parking Fines	\$ 6,000		>1%	
State Aid	\$ 71,319		4%	
Bond Transfer	\$ 9,082		>1%	
Other Revenues	<u>\$ 6,000</u>		<u>&gt;1%</u>	
<b>Total Revenues</b>		<b>\$1,583,898</b>		<b>100%</b>
Appropriations				
Board of Trustee Salaries	\$ 40,481		2%	
Staff Salaries	\$ 469,894		30%	
Stipends	\$ 5,700		<1%	
Employee Benefits	\$ 214,299		14%	
<b>Total Salary Costs</b>		<b>\$ 730,374</b>		<b>46%</b>
Municipal, Union, & Special Svc	\$ 84,000		5%	
Lower Boards Attorneys	\$ 43,200		30%	
Litigation Attorney Svc	\$ 65,000		4%	
Engineering Svc - General	\$ 5,000		>1%	
Engineering Svc – South St Design	\$ 25,000		2%	
DPW Equipment – Speed Sentry	\$ 11,000		>1%	
Planning	\$ 14,900		>1%	
Buildings	\$ 18,500		>1%	
Parks Program	\$ 23,000		1%	
Insurance Costs	\$ 41,000		3%	
Sidewalk Projects	\$ 2,000		>1%	
Drainage Projects	\$ 45,000		3%	
Tree Program	\$ 17,000		1%	
Debt Obligations	\$ 147,445		9%	
Other Contractual Costs	\$ 293,381		19%	
<b>Total Contractual Costs</b>		<b>\$ 853,524</b>		<b>54%</b>
<b>Total Appropriations</b>		<b>\$1,583,898</b>		<b>100%</b>

## **Tentative 2021-22 Budget Overview**

\*All figures are rounded to the nearest percentage

### **The Village's General Fund supports the following services:**

#### **General Government Support:**

- Maintaining communications with residents, business owners, and visitors through newsletters, visitor brochures, residents' welcome package, facebook, and our website (<http://www.villageofpittsford.com>).
- Maintaining an up-to-date archiving system for Village documents and historical records.
- Providing public meeting space at Village Hall.
- Providing other municipal services required by our residents and businesses.
- Collaborating with the Town of Pittsford, Pittsford Central School District, and other governmental agencies to stage community events and accomplish municipal projects.

#### **Public Safety:**

- Building inspection/code enforcement
- Monitoring of parking
- Fire safety

#### **Transportation:**

- Maintaining village streets, sidewalks, and curbing
- Plowing and removing snow from village streets, sidewalks, the canal towpath, and the business district.
- Street lighting

#### **Culture and Recreation:**

- Maintaining the Erie Canal Park, Remembrance Park, village properties and buildings, canal frontage, entrance gateways, and other green space in the village.
- Providing and maintaining flower baskets throughout the Village's business district.
- Placing holiday lighting and wreaths on the streetscape.
- Providing support for events such as Candlelight Night, Village Farmers' Market, the Pittsford Crew Regatta, and a special event this year, Arbor Day.

#### **Home and Community:**

- Providing weekly brush pickup during the Spring, Summer, and Fall.
- Providing weekly Fall leaf pickup.
- Planting, pruning and removing diseased shade trees along village streets.
- Monitoring, maintaining, and improving storm sewers and natural storm water drainage channels.
- Municipal planning.

#### **Debt Service:**

- Sweeper lease installment
- Ford F450 lease installment
- Bond repayment (Principal and Interest)
- FOPV Settlement
- Hodgson Agreement

#### **General Fund Budget Highlights:**

- South Street Reconstruction Design
- Speed Sentry equipment purchase

## Tentative 2021-22 Budget Overview

- Drainage work for N. Main St, Locust St, and Rand Creek

### SEWER FUND

Maintenance of Village sanitary sewers is supported by sewer rents and is treated as a separate budget. The sewer fund budget for the 2021-22 fiscal year is \$253,611. The Village sewer system serves the entire Village as well as Woodcreek, High Street, Line Street, and the Pittsford Town Garage.

<i>Revenues</i>	<b>Allocated</b>	<b>Sub Total</b>		
Sewer Rents and Penalties	\$277,164		70%	
Interest on Investments	\$ 1,500		>1%	
Appropriated Fund Balance	<u>\$116,648</u>		<u>29%</u>	
<b>Total Revenues</b>		<b>\$395,312</b>		<b>100%</b>
<i>Appropriations</i>				
Salaries	\$ 112,702		28%	
Employee Benefits	<u>\$ 58,400</u>		<u>15%</u>	
Total Salaries		\$ 171,102		43 %
Contractual Costs				
Stormwater Coalition Dues	\$ 3,000		>1%	
Flush Truck Repairs	\$ 10,000		3%	
Engineering Services	\$ 4,500		1%	
Reserves Allocations	\$ 27,500		7%	
Contractual – CIPP Sewer Lining	\$139,000		35%	
Contractual Other	<u>\$ 40,210</u>		<u>10%</u>	
Total Contractual Costs		<u>\$ 224,210</u>		<u>57 %</u>
<b>Total Appropriations</b>		<b>\$ 395,312</b>		<b>100%</b>

### Sewer Fund Budget Highlights

- \$10,000 for Flush Truck replacement parts and repairs
- \$27,500 Funding Reserves
- CIPP Sewer Lining for South Street and Sutherland St.

### BOND FUND

\$9,082 Monies from this fund are being used to support the repayment of principal and interest

\*All figures are rounded to the nearest percentage

GENERAL FUND (A)		2021-22			Comments
<b>Appropriations</b>	<b>Acct Series</b>				
<b>Village Board:</b>	<b>1010</b>				Trustees salaries / 2.5% incr
Personnel Services		\$ 25,488			
Conferences		\$ 500			
<b>Total Village Board</b>			\$ 25,988		
<b>Mayor</b>	<b>1210</b>				Mayor salaries / 2.5% incr
Personnel Services		\$ 14,993			
Conferences		\$ 1,200			
<b>Total Mayor</b>			\$ 16,193		
<b>Treasurer</b>	<b>1325</b>				
Personnel Services		\$ 46,410			Bkkpr / Deputy Treasurer
<b>Total Treasurer</b>			\$ 46,410		
<b>Clerk</b>	<b>1410</b>				
Personnel Services		\$ 82,087			Clerk / Deputy Clerk
Equipment		\$ 2,500			2 computers
Insurance		\$ 41,000			Annual Policy
Conferences		\$ 2,000			Village Clerk
Other Contractual Expenses		\$ 53,450			

<b>Total Clerk Services</b>			\$ 181,037		
<b>Law</b>	<b>1420</b>				
Contractual Expenses - Municipal/Union		\$ 84,000			Osborn
Contractual Expenses - Litigation		\$ 65,000			Hodgson, Osborn, Zoghlin
Contractual Expenses - Lower Boards		\$ 43,200			Osborn, Zoghlin
<b>Total Law</b>			\$ 192,200		
<b>Engineer</b>	<b>1440</b>				
Contractual Expenses		\$ 5,000			general services
South St Design		\$ 25,000			South St Reconstruction design
<b>Total Engineer</b>			\$ 30,000		
<b>Elections</b>	<b>1450</b>				
Personal Services		\$ 550			
<b>Total Elections</b>			\$ 550		
<b>Records Management</b>	<b>1460</b>				
Personnel Services		\$ 10,389			Personnel svc
Contractual		\$ 500			Conferences
<b>Total Records Management</b>			\$ 10,889		
<b>Buildings</b>	<b>1620</b>				

Personnel Services		\$ 2,500			
Contractual Expenses		\$ 48,700			Minor for bldgs / rest contractual
<b>Total Buildings Expenses</b>			\$ 51,200		
<b>Special Items</b>	<b>1900</b>				
Personal Services - Shared Town		\$ 3,600			
Municipal Dues, Taxes		\$ 2,500			
FOPV Settlement		\$ 33,170			Second installment of three pmts
Hodgson Agreement		\$ 25,100			Second installment
Contingency Account		\$ 30,079			Unanticipated / Unidentified expenses
<b>Total Special Items</b>			\$ 94,449		
<b>Total General Government Support</b>				\$ 648,916	
<b>Public Safety</b>					
<b>On-Street Parking</b>	<b>3320</b>				
Personnel Services		\$ 16,640			
Contractual Expenses		\$ 500			Parking Monitor
<b>Total On-Street Parking</b>			\$ 17,140		
<b>Safety Inspection</b>	<b>3620</b>				
Personnel Services		\$ 51,964			Building Inspector/Fire Marshall salary
Conferences and Dues		\$ 2,500			

TYLIN		\$ 2,000			Safety Inspections
<b>Total Safety Inspection</b>			\$ 56,464		
<b>Total Public Safety</b>				\$73,604	
<b>Transportation</b>	<b>5020</b>				
<b>Street Engineering</b>					
Personnel Services		\$ 16,000			
Contractual Expenses:		\$ 28,100			Crack sealing/potholes/lawn repairs
<b>Total Street Engineering</b>			\$ 44,100		
<b>Street Maintenance</b>	<b>5110</b>				
Personnel Services		\$ 63,804			Superintendent/crew
Equipment		\$ 11,000			Speed Sentry
Repairs/Materials		\$ 40,000			Equipment repairs
<b>Total Street Maintenance</b>			\$ 114,804		
<b>Total Street Maintenance</b>					
<b>Garage and DPW</b>	<b>5132</b>				
Personnel Services		\$ 57,000			Incl benefits (vacation, personal time, etc)
Contractual Expense		\$ 47,400			Phone, conference, supplies, fuel costs
<b>Total Garage and DPW</b>			\$ 104,400		
<b>Snow Removal</b>	<b>5142</b>				
Personnel Services		\$ 16,000			

Contractual Expense		\$ 9,000			Salt contract
<b>Total Snow Removal</b>			\$ 25,000		
<b>Street Lighting</b>	<b>5182</b>				
Personnel Services		\$ 500			
Contractual Expense		\$ 49,500			Village wide street lighting & repairs
<b>Total Street Lighting</b>			\$ 50,000		
<b>Sidewalks and Curbs</b>	<b>5410</b>				
Personnel Services		\$ 6,000			
Contractual Expenses		\$ 2,000			sections of sidewalk repair
<b>Total Sidewalk and Curbs</b>			\$ 8,000		
<b>Total Transportation</b>				\$346,304	
<b>Parks</b>	<b>7110</b>				
Personnel Services		\$ 40,000			
Contractual Expense		\$ 23,000			Flowers, Wreaths, Port-a-Pots, Benches
<b>Total Parks</b>			\$ 63,000		
<b>Historian</b>	<b>7510</b>				
Personnel Services		\$ 500			
<b>Total Historian</b>			\$ 500		Audry Johnson
<b>Celebrations</b>	<b>7550</b>				
Personnel Services		\$ 2,500			

Contractual Expense - Security/Misc		\$ 3,000			Candlelight Night, Regatta, Arbor Day
<b>Total Celebrations</b>			\$ 5,500		
<b>Total Culture and Recreation</b>				\$69,000	
<b>Home and Community Services</b>					
<b>Zoning</b>	<b>8010</b>				
Personnel Services		\$ 2,600			PZBA stipends
Contractual/Conference		\$ 500			
<b>Total Zoning Expense</b>			\$ 3,100		
<b>Planning</b>	<b>8020</b>				
Contractual Expenses/Conference		\$ 1,000			
Consultants		\$ 3,000			Incl Bridge Light Design work
Consultants / Bridge Project		\$ 7,500			South St Bridge
GIS Collaborative		\$ 3,400			Town of Pittsford agreement
<b>Total Planning Expenses</b>			\$ 14,900		
<b>Historic Preservation Board</b>	<b>8030</b>				
Personnel Services		\$ 2,600			HPB stipends
Contractual/Gaskin		\$ 500			
<b>Total Historic Preservation Board</b>			\$ 3,100		
<b>Street Cleaning</b>	<b>8170</b>				
Personnel Services		\$ 38,000			
<b>Total Street Cleaning</b>			\$ 38,000		

<b>Drainage</b>	<b>8540</b>				
Personnel Services		\$ 10,000			
Contractual Expenses		\$ 45,000			N Main/Locust/Rand Cr drainage issues
<b>Total Drainage</b>			\$ 55,000		
<b>Shade Trees</b>	<b>8560</b>				
Personnel Services		\$ 6,500			
Contractual Expense		\$ 17,000			Tree purchase, maintenance, removal
<b>Total Shade Trees</b>			\$ 23,500		
<b>Total Home and Community Services</b>				\$ 137,600	
<b>Employee Benefits</b>	<b>9000</b>				
State Retirement		\$ 59,217			
Social Security		\$ 39,132			
Workers Compensation		\$ 47,000			
SUI / DBL		\$ 2,350			
Health/Dental Insurance		\$ 66,600			
<b>Total Employee Benefits</b>			\$ 214,299	\$ 214,299	
<b>Debt Service</b>	<b>9730</b>				
<b>Bond</b>					
Bond Principle		\$ 51,750			Yr 6 of 10 yr repmt / non - negotiable item
Bond Interest		\$ 1,750			Yr 6 of 10 yr repmt / non - negotiable item
<b>Total Bond Service</b>			\$ 53,500		
<b>Ravo Sweeper Lease</b>	<b>9785</b>				

Ravo Sweeper Lease and Interest		\$ 23,748			Yr 4 of 10 yr repmt / non - negotiable item
2019 Ford F450 Lease and Interest		\$ 11,927			Yr 1 of 5 yr repmt / non - negotiable item
<b>Total Leased Equipment</b>			\$ 35,675		
<b>Total Debt Service</b>				\$89,175	
<b>Transfers to Capital Funds</b>					
<b>General Repair Reserve</b>	232r	\$ 5,000	\$ 5,000	\$5,000	Add monies to reserves
<b>Total Anticipated Genl Fd Approp</b>		<b>\$ 1,583,898</b>	<b>\$ 1,583,898</b>	<b>\$ 1,583,898</b>	
<b>REVENUES</b>					
<b>Real Property Taxes</b>	1001				
Property Taxes		\$ 883,698			Flat taxes
<b>Total Real Property Taxes</b>			\$ 883,698		
<b>Real Property Tax Items</b>					
In Lieu of Taxes	1081	\$ 11,111			Flat taxes
Interest and Penalties on Taxes	1090	\$ 3,000			
<b>Total Real Property Tax Items</b>			\$ 14,111		
<b>Non-Property Tax Items</b>	1100				
Sales Tax		\$ 516,357			
Gross Receipts from Utilities		\$ 29,000			
Franchise Fees		\$ 25,000			
<b>Total Non-Property Tax Items</b>			\$ 570,357		
<b>Department Income</b>					
Clerk Fees	1255	\$ 3,000			
Zoning Fees	2110	\$ 1,000			

<b>Total Departmental Income</b>			\$ 4,000		
<b>Use of Money and Property</b>	<b>2401</b>				
Interest on General Accounts		\$ 850			
Interest on General Reserve CD		\$ 880			
Legion Room		\$ 101			
<b>Total Use of Money and Property</b>			\$ 1,831		
<b>Licenses and Permits</b>	<b>2500</b>				
Building Permits		\$ 17,000			
Building Permits - Other		\$ 3,500			
<b>Total Licenses and Permits</b>			\$ 20,500		
<b>Fines and Forfeitures</b>					
Parking Fines	<b>2610</b>	\$ 6,000			
<b>Total Fines and Forfeitures</b>			\$ 6,000		
<b>Sale of Property &amp; Compensation</b>					
Scrap Metals	<b>2650</b>	\$ 500			
<b>Total Sale of Property &amp; Compensation</b>			\$ 500		
<b>Miscellaneous Sources</b>					
Donor/Misc Money	<b>2770</b>	\$ 2,500			
<b>Total Miscellaneous Sources</b>			\$ 2,500		
<b>State Aid</b>	<b>3000</b>				
NYS General Purpose Aid		\$ 9,319			

Mortgage Tax		\$ 37,000			
CHIPS		\$ 25,000			
<b>Total State Aid</b>			\$ 71,319		
<b>Interfund Transfers</b>					
Bond Fund		\$ 9,082			
<b>Total Interfund Transfers</b>			\$ 9,082		
<b>Total Anticipated Genl Fund Revenues</b>		<b>\$ 1,583,898</b>	<b>\$ 1,583,898</b>		
<b>SEWER FUND - (G)</b>					
<b>APPROPRIATIONS</b>					
<b>MC Stormwater Coalition Dues</b>	<b>1410</b>				
Coalition Dues		\$ 3,000			
<b>Total MC Stormwater Coalition Dues</b>			\$ 3,000		
<b>Engineer</b>	<b>1440</b>				
Contractual		\$ 4,500			
<b>Total Engineer</b>			\$ 4,500		
<b>General Government Support</b>				\$ 7,500	
<b>Street Maintenance</b>	<b>5110</b>				
Personnel Salaries		\$ 52,339			
Contractual		\$ 10,000			

<b>Total Street Maintenance/Transportation</b>			\$ 62,339	\$ 62,339	
<b>Home and Community Services</b>					
<b>Sewer Administration</b>	<b>8110</b>				
Personnel Services		\$ 60,363			
Contractual		\$ 2,500			
<b>Total Sewer Administration</b>			\$ 62,863		
<b>Sanitary Sewers</b>	<b>8120</b>				
Personnel Services		\$ 4,510			
Contractual		\$ 33,200			
CIPP Sewer Lining		\$ 139,000			South St and Sutherland St
<b>Total Sanitary Sewers</b>			\$ 176,710		
<b>Total Home and Community Services</b>				\$ 239,573	
<b>Employee Benefits</b>	<b>9000</b>				
Employee Benefits		\$ 58,400			
<b>Total Employee Benefits</b>			\$ 58,400	\$ 58,400	
<b>Interfund Transfers</b>	<b>9901</b>				
Transfers into Reserves		\$ 27,500			
<b>Total Interfund Transfers</b>			\$ 27,500	\$ 27,500	
<b>Total Anticipated Sewer Fund Approp</b>		\$ 395,312	\$ 395,312	\$ 395,312	

<b>REVENUES</b>					
<b>Sewer Rents:</b>	<b>2120</b>				
Village		\$ 225,314			
Wood Creek		\$ 50,250			
Charges & Penalties on Rents		\$ 1,600			
<b>Total Anticipated Rents</b>	<b>2401</b>		\$ 277,164		
Interest on Sewer CD's		\$ 1,500	\$ 1,500		
<b>Appropriated Fund Balance</b>		\$ 116,648	\$ 116,648		
<b>Total Anticipated Sewer Revenues</b>		\$ 395,312	\$ 395,312		

## VILLAGE OF PITTSFORD

## GENERAL FUND

## Trial Balance

APPROPRIATIONS	1,583,898.00
PROPERTY TAXES	883,698.00
OTHER REVENUES	700,200.00
APPROPRIATED RESERVES	0.00
	<hr/>
APPROPRIATED FUND BALANCE	0.00

VILLAGE OF PITTSFORD  
GENERAL FUND

Budget Tent2122

Page 1 (03/23/2021)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2019-2020	12/31/2020	2020-2021	2021-2022

**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**VILLAGE BOARD**

A1010.1	PERSONAL SERVICES	24,865.92	18,649.44	24,866.00	25,488.00
				24,866.00	
A1010.4	CONFERENCES/OTHER	785.65	0.00	500.00	500.00
				500.00	
TOTAL VILLAGE BOARD		25,651.57	18,649.44	25,366.00	25,988.00
				25,366.00	

**MAYOR**

A1210.1	PERSONAL SERVICES	14,626.84	10,970.13	14,627.00	14,993.00
				14,627.00	
A1210.4	CONFERENCES/OTHER	1,387.63	0.00	1,200.00	1,200.00
				1,200.00	
TOTAL MAYOR		16,014.47	10,970.13	15,827.00	16,193.00
				15,827.00	

**TREASURER**

A1325.1	PERSONAL SERVICES	50,034.55	19,271.22	46,800.00	46,410.00
				46,800.00	
TOTAL TREASURER		50,034.55	19,271.22	46,800.00	46,410.00
				46,800.00	

**CLERK**

A1410.1	PERSONAL SERVICES	76,763.19	37,040.90	91,182.00	82,087.00
				91,182.00	
A1410.2	EQUIPMENT	3,802.25	0.00	2,500.00	2,500.00
				2,500.00	
A1410.408	NEWSLETTERS	0.00	0.00	0.00	0.00
				0.00	
A1410.409	COPIES	1,914.26	180.47	2,000.00	2,000.00
				2,000.00	
A1410.41	INSURANCE EXPENSE - GENERAL	50,748.71	41,552.17	56,000.00	41,000.00
				56,000.00	
A1410.411	SUPPLIES	4,270.72	4,578.61	5,000.00	4,500.00
				5,000.00	

**VILLAGE OF PITTSFORD  
GENERAL FUND**

**Budget Tent2122**

Page 2 (03/23/2021)

		Expenditures /Revenues 2019-2020	Expenditures /Revenues to 12/31/2020	Adopted Budget/ Modified Budget 2020-2021	Proposed Budget 2021-2022
A1410.412	SOFTWARE SUPPORT	9,117.63	11,086.23	8,500.00 13,500.00	13,000.00
A1410.413	CPA SUPPORT	4,092.95	1,500.00	5,500.00 5,500.00	5,000.00
A1410.414	WEBSITE	2,280.00	0.00	1,500.00 1,500.00	1,350.00
A1410.415	PAYROLL SERVICES	5,488.93	1,897.25	6,200.00 6,200.00	5,400.00
A1410.416	MISCELLANEOUS	899.76	132.13	1,200.00 1,200.00	1,200.00
A1410.42	ADVERTISING	2,657.94	2,141.78	3,000.00 3,000.00	3,000.00
A1410.43	CODE UPDATES	8,979.54	0.00	1,000.00 1,000.00	3,000.00
A1410.44	CONFERENCES	2,083.38	99.00	2,000.00 1,000.00	2,000.00
A1410.47	POSTAGE	987.17	1,664.56	1,500.00 2,000.00	2,000.00
A1410.48	VLG DUES/CONTRACTS	13,755.59	4,464.68	13,000.00 13,000.00	13,000.00
TOTAL CLERK		187,842.02	106,337.78	200,082.00 204,582.00	181,037.00
<b>LAW</b>					
A1420.4	CONTRACTUAL - OSBORN - MUNICIPAL	102,106.57	20,062.50	90,000.00 85,000.00	80,000.00
A1420.401	CONTRACTUAL - OSBORN - HPB	35,137.50	5,937.50	28,000.00 23,000.00	24,000.00
A1420.402	CONTRACTUAL - ZOGHLIN - PZBA	18,042.00	6,400.00	19,200.00 19,200.00	19,200.00
A1420.403	CONTRACTUAL - ZOGHLIN - PCP	18,651.72	286.00	18,750.00 18,750.00	0.00
A1420.404	CONTRACTUAL - OSBORN - PCP	14,008.20	7,434.50	0.00 10,000.00	20,000.00
A1420.405	CONTRACTUAL - ZOGHLIN - LWRP	8,616.50	10,159.50	30,000.00 30,000.00	15,000.00
A1420.41	CONTRACTUAL - HODGSON - LITIGATION	62,557.87	10,118.50	50,000.00 50,000.00	30,000.00
A1420.42	CONTRACTUAL - OSBORN - UNION	6,220.50	1,047.57	2,000.00 2,000.00	4,000.00
TOTAL LAW		265,340.86	61,446.07	237,950.00 237,950.00	192,200.00

**ENGINEER**

**VILLAGE OF PITTSFORD  
GENERAL FUND**

**Budget Tent2122**

Page 3 (03/23/2021)

Expenditures /Revenues 2019-2020      Expenditures /Revenues to 12/31/2020      Adopted Budget/ Modified Budget 2020-2021      Proposed Budget 2021-2022

A1440.4	CONTRACTUAL	5,180.00	2,940.00	5,000.00	5,000.00
				5,000.00	
A1440.41	CONTRACTUAL - BRIDGE WORK	0.00	0.00	1,000.00	0.00
				1,000.00	
A1440.42	CONTRACTUAL - SOUTH ST DESIGN	0.00	0.00	0.00	25,000.00
				0.00	
TOTAL ENGINEER		5,180.00	2,940.00	6,000.00	30,000.00
				6,000.00	
<b>ELECTIONS</b>					
A1450.1	PERSONAL SERVICES	0.00	0.00	550.00	550.00
				550.00	
TOTAL ELECTIONS		0.00	0.00	550.00	550.00
				550.00	
<b>RECORDS MANAGEMENT OFFICER</b>					
A1460.1	CLERK	0.00	1,410.40	8,775.00	10,389.00
				8,775.00	
A1460.4	CONTRACTUAL/CONFERENCES	35,871.14	787.20	1,500.00	500.00
				1,500.00	
TOTAL RECORDS MANAGEMENT OFFICER		35,871.14	2,197.60	10,275.00	10,889.00
				10,275.00	
<b>BUILDINGS</b>					
A1620.1	PERSONAL SERVICES	2,877.65	1,303.69	2,500.00	2,500.00
				2,500.00	
A1620.4	VILLAGE HALL	7,790.91	1,095.00	6,000.00	13,500.00
				6,000.00	
A1620.41	UTILITIES	7,288.15	2,572.43	9,000.00	7,200.00
				9,000.00	
A1620.412	TELEPHONE	7,383.81	3,562.97	7,000.00	7,000.00
				7,000.00	
A1620.413	HEATING FUEL	2,817.15	413.51	6,500.00	4,000.00
				6,500.00	
A1620.42	VH MATS / CLEANING	6,740.38	1,545.36	6,500.00	12,000.00
				6,500.00	
A1620.43	HIGHWAY GARAGE	854.26	466.60	5,000.00	5,000.00
				5,000.00	

**VILLAGE OF PITTSFORD  
GENERAL FUND**

**Budget Tent2122**

Page 4 (03/23/2021)

**Expenditures /Revenues 2019-2020**    **Expenditures /Revenues to 12/31/2020**    **Adopted Budget/ Modified Budget 2020-2021**    **Proposed Budget 2021-2022**

TOTAL BUILDINGS		35,752.31	10,959.56	42,500.00	51,200.00
				42,500.00	
<b>SPECIAL ITEMS</b>					
A1920.4	MUNICIPAL ASSOCIATION DUES	1,783.00	1,783.00	2,000.00	2,000.00
				1,783.00	
A1930.4	FOPV SETTLEMENT	0.00	33,166.66	34,000.00	33,170.00
				33,170.00	
A1930.41	HODGSON AGREEMENT	0.00	32,000.00	32,000.00	25,100.00
				32,000.00	
A1950	PROPERTY TAXES/ASSESSMENTS	327.53	0.00	500.00	500.00
				500.00	
A1989.1	SHARED SVC TOWN/SCHOOL	4,218.18	707.73	3,600.00	3,600.00
				3,600.00	
A1990.4	CONTINGENCY ACCOUNT	0.00	0.00	26,231.00	30,079.00
				0.00	
TOTAL SPECIAL ITEMS		6,328.71	67,657.39	98,331.00	94,449.00
				71,053.00	
TOTAL GENERAL GOVERNMENT SUPPORT		628,015.63	300,429.19	683,681.00	648,916.00
				660,903.00	
<b>PUBLIC SAFETY</b>					
<b>ON-STREET PARKING</b>					
A3320.1	PERSONAL SERVICES	8,642.45	8,138.25	15,600.00	16,640.00
				15,600.00	
A3320.4	CONTRACTUAL	188.63	54.99	500.00	500.00
				500.00	
TOTAL ON-STREET PARKING		8,831.08	8,193.24	16,100.00	17,140.00
				16,100.00	
<b>SAFETY INSPECTION</b>					
A3620.1	PERSONAL SERVICES	49,687.53	28,275.00	51,000.00	51,964.00
				51,000.00	
A3620.4	CONF/MILEAGE/DUES	2,879.32	210.00	2,500.00	2,500.00
				2,500.00	
A3620.41	TYLIN	387.50	0.00	2,000.00	2,000.00
				2,000.00	
TOTAL SAFETY INSPECTION		52,954.35	28,485.00	55,500.00	56,464.00
				55,500.00	

**VILLAGE OF PITTSFORD  
GENERAL FUND**

**Budget Tent2122**

Page 5 (03/23/2021)

Expenditures /Revenues 2019-2020      Expenditures /Revenues to 12/31/2020      Adopted Budget/ Modified Budget 2020-2021      Proposed Budget 2021-2022

TOTAL PUBLIC SAFETY		61,785.43	36,678.24	71,600.00	73,604.00
				71,600.00	
<b>TRANSPORTATION</b>					
<b>STREET ENGINEERING</b>					
A5020.1	PERSONAL SERVICES	13,027.34	14,057.59	15,000.00	16,000.00
				16,000.00	
A5020.4	ROADWORK/VARIOUS	7,413.51	36,464.01	36,500.00	28,100.00
				36,500.00	
TOTAL STREET ENGINEERING		20,440.85	50,521.60	51,500.00	44,100.00
				52,500.00	
<b>STREET MAINTENANCE</b>					
A5110.1	PERSONAL SERVICES	49,744.56	27,816.84	55,000.00	63,804.00
				55,000.00	
A5110.2	EQUIP/SPEED SENTRY	285.00	0.00	58,000.00	11,000.00
				58,000.00	
A5110.4	REPAIRS/MATERIALS	21,258.65	20,699.77	30,000.00	40,000.00
				32,000.00	
TOTAL STREET MAINTENANCE		71,288.21	48,516.61	143,000.00	114,804.00
				145,000.00	
<b>GARAGE &amp; DPW</b>					
A5132.1	PERSONAL SERVICES	21,200.17	5,973.36	30,000.00	30,000.00
				29,000.00	
A5132.11	PAID TIME OFF	36,216.88	12,377.87	25,000.00	24,000.00
				24,000.00	
A5132.12	PERSONNEL SVCS - COVID	0.00	319.04	0.00	3,000.00
				1,000.00	
A5132.4	CONTRACTUAL	40,199.49	16,346.03	34,000.00	36,000.00
				34,000.00	
A5132.48	DIESEL FUEL	7,285.16	2,486.88	7,500.00	6,500.00
				7,500.00	
A5132.49	GASOLINE	3,631.66	1,904.77	5,500.00	4,900.00
				5,500.00	
TOTAL GARAGE & DPW		108,533.36	39,407.95	102,000.00	104,400.00
				101,000.00	

**VILLAGE OF PITTSFORD  
GENERAL FUND**

**Budget Tent2122**

Page 6 (03/23/2021)

**Expenditures /Revenues 2019-2020      Expenditures /Revenues to 12/31/2020      Adopted Budget/ Modified Budget 2020-2021      Proposed Budget 2021-2022**

**SNOW REMOVAL**

A5142.1	PLOWING/SALTING	10,647.97	952.07	16,000.00	16,000.00
				16,000.00	
A5142.4	SALT SUBCONTRACT	7,632.80	0.00	9,000.00	9,000.00
				9,000.00	
TOTAL SNOW REMOVAL		18,280.77	952.07	25,000.00	25,000.00
				25,000.00	

**STREET LIGHTING**

A5182.1	PERSONAL SERVICES	217.60	0.00	300.00	500.00
				300.00	
A5182.4	VLG WIDE ST LIGHTING	43,722.71	25,347.65	45,000.00	46,000.00
				45,000.00	
A5182.42	LIGHTING REPAIRS	3,275.45	4,004.63	3,500.00	3,500.00
				5,000.00	
TOTAL STREET LIGHTING		47,215.76	29,352.28	48,800.00	50,000.00
				50,300.00	

**SIDEWALKS & CURBS**

A5410.1	PERSONAL SERVICES	6,738.48	1,190.88	6,000.00	6,000.00
				6,000.00	
A5410.4	STATE / SCHOEN	2,225.98	291.50	9,000.00	2,000.00
				9,000.00	
TOTAL SIDEWALKS & CURBS		8,964.46	1,482.38	15,000.00	8,000.00
				15,000.00	
TOTAL TRANSPORTATION		274,723.41	170,232.89	385,300.00	346,304.00
				388,800.00	

**CULTURE AND RECREATION**

**PARKS**

A7110.1	PERSONAL SERVICES	37,112.12	25,337.00	35,000.00	40,000.00
				35,000.00	
A7110.4	FLOWERS/WREATHS/BENCHES	10,896.70	11,886.25	12,000.00	23,000.00
				13,500.00	
TOTAL PARKS		48,008.82	37,223.25	47,000.00	63,000.00
				48,500.00	

VILLAGE OF PITTSFORD  
GENERAL FUND

Budget Tent2122

Page 7 (03/23/2021)

Expenditures /Revenues 2019-2020	Expenditures /Revenues to 12/31/2020	Adopted Budget/ Modified Budget 2020-2021	Proposed Budget 2021-2022
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**HISTORIAN**

A7510.1	PERSONAL SERVICES	500.00	0.00	500.00	500.00
				500.00	
TOTAL HISTORIAN		500.00	0.00	500.00	500.00
				500.00	

**CELEBRATIONS**

A7550.1	PERSONNEL SERVICES	1,508.20	139.58	1,800.00	2,500.00
				1,800.00	
A7550.4	CANDLELIGHT/REGATTA	6,033.87	2,573.22	2,000.00	3,000.00
				3,000.00	
TOTAL CELEBRATIONS		7,542.07	2,712.80	3,800.00	5,500.00
				4,800.00	
TOTAL CULTURE AND RECREATION		56,050.89	39,936.05	51,300.00	69,000.00
				53,800.00	

**HOME AND COMMUNITY SERVICES**

**ZONING**

A8010.1	PERSONAL SERVICES	3,000.00	0.00	2,600.00	2,600.00
				2,600.00	
A8010.4	CONTRACTUAL/CONF	0.00	0.00	500.00	500.00
				500.00	
TOTAL ZONING		3,000.00	0.00	3,100.00	3,100.00
				3,100.00	

**PLANNING**

A8020.4	CONTRACTUAL/CONF	0.00	0.00	1,000.00	1,000.00
				1,000.00	
A8020.41	CONTRACTUAL - BRIDGE PROJECT	0.00	0.00	5,000.00	7,500.00
				5,000.00	
A8020.42	CONSULTANTS OTHER	7,475.00	0.00	3,000.00	3,000.00
				3,000.00	
A8020.43	CONTRACTUAL - COMP PLAN	36,529.69	0.00	0.00	0.00
				0.00	
A8020.45	GIS COLLABORATIVE	6,616.00	0.00	3,338.00	3,400.00
				3,338.00	

VILLAGE OF PITTSFORD  
GENERAL FUND

Budget Tent2122

Page 8 (03/23/2021)

Expenditures /Revenues 2019-2020    Expenditures /Revenues to 12/31/2020    Adopted Budget/ Modified Budget 2020-2021    Proposed Budget 2021-2022

TOTAL PLANNING		50,620.69	0.00	12,338.00	14,900.00
				12,338.00	
<b>HISTORICAL PRESERVATION BOARD</b>					
A8030.1	PERSONAL SERVICES	2,200.00	0.00	2,600.00	2,600.00
				2,600.00	
A8030.4	CONTRACTUAL/CONF/GASKIN	75.00	270.00	500.00	500.00
				500.00	
TOTAL HISTORICAL PRESERVATION BOARD		2,275.00	270.00	3,100.00	3,100.00
				3,100.00	
<b>STREET CLEANING</b>					
A8170.1	PERSONAL SERVICES	34,479.77	28,314.94	33,000.00	38,000.00
				33,000.00	
TOTAL STREET CLEANING		34,479.77	28,314.94	33,000.00	38,000.00
				33,000.00	
<b>DRAINAGE</b>					
A8540.1	PERSONAL SERVICES	8,365.45	2,333.76	7,500.00	10,000.00
				7,500.00	
A8540.4	CONTRACTUAL-LOCUST/RAND CRK	9,201.94	41,885.00	12,000.00	45,000.00
				43,000.00	
TOTAL DRAINAGE		17,567.39	44,218.76	19,500.00	55,000.00
				50,500.00	
<b>SHADE TREES</b>					
A8560.1	PERSONAL SERVICES	5,031.73	4,079.26	6,500.00	6,500.00
				6,500.00	
A8560.4	TREE PURCHASE	1,979.93	1,448.00	4,000.00	4,000.00
				4,000.00	
A8560.42	TREE MAINTENANCE	12,314.60	5,747.92	13,000.00	13,000.00
				13,000.00	
TOTAL SHADE TREES		19,326.26	11,275.18	23,500.00	23,500.00
				23,500.00	
TOTAL HOME AND COMMUNITY SERVICES		127,269.11	84,078.88	94,538.00	137,600.00
				125,538.00	

**VILLAGE OF PITTSFORD  
GENERAL FUND**

**Budget Tent2122**

Page 9 (03/23/2021)

**Expenditures /Revenues 2019-2020      Expenditures /Revenues to 12/31/2020      Adopted Budget/ Modified Budget 2020-2021      Proposed Budget 2021-2022**

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

A9010.8	STATE RETIREMENT	46,144.00	50,258.00	50,994.00	59,217.00
				50,994.00	
A9030.8	SOCIAL SECURITY	34,552.38	18,853.39	37,542.00	39,132.00
				37,542.00	
A9040.8	WORKER'S COMPENSATION	29,475.26	50,642.05	45,000.00	47,000.00
				51,000.00	
A9050.8	NYS LABOR SUI	751.33	135.06	1,000.00	1,000.00
				1,000.00	
A9055.8	DISABILITY INSURANCE	871.40	392.45	1,500.00	1,350.00
				1,500.00	
A9060.8	HEALTH/DENTAL INSURANCE	57,899.62	39,432.02	85,000.00	66,600.00
				64,778.00	
TOTAL EMPLOYEE BENEFITS		169,693.99	159,712.97	221,036.00	214,299.00
				206,814.00	
TOTAL EMPLOYEE BENEFITS		169,693.99	159,712.97	221,036.00	214,299.00
				206,814.00	

**DEBT SERVICE**

**BOND ANTICIPATION NOTES**

A9730.6	BOND PRINCIPLE	45,000.00	0.00	52,200.00	51,750.00
				52,200.00	
A9730.7	BOND INTEREST	5,187.50	2,187.50	2,200.00	1,750.00
				2,200.00	
TOTAL BOND ANTICIPATION NOTES		50,187.50	2,187.50	54,400.00	53,500.00
				54,400.00	

**LEASED EQUIPMENT**

A9785.6	RAVO SWEEPER LEASE	17,000.00	17,644.32	17,650.00	18,312.00
				17,650.00	
A9785.61	2019 FORD F450 LEASE	0.00	11,926.74	12,000.00	10,148.00
				12,000.00	
A9785.7	RAVO SWEEPER LEASE INTEREST	6,747.42	6,103.10	6,110.00	5,436.00
				6,110.00	
A9785.71	2019 FORD 450 LEASE INTEREST	0.00	0.00	2,200.00	1,779.00
				2,200.00	
TOTAL LEASED EQUIPMENT		23,747.42	35,674.16	37,960.00	35,675.00
				37,960.00	

**VILLAGE OF PITTSFORD  
GENERAL FUND**

**Budget Tent 2122**

Page 10 (03/23/2021)

Expenditures /Revenues 2019-2020	Expenditures /Revenues to 12/31/2020	Adopted Budget/ Modified Budget 2020-2021	Proposed Budget 2021-2022
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TOTAL DEBT SERVICE	73,934.92	37,861.66	92,360.00	89,175.00
			92,360.00	
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO CAPITAL FUNDS</b>				
A9950.9	GENERAL REPAIR RESERVE 232R	0.00	0.00	0.00
			0.00	5,000.00
A9950.91	EQUIPMENT RESERVE	0.00	0.00	0.00
			0.00	0.00
A9950.92	DPW BLDG IMPROVEMENTS	0.00	0.00	0.00
			0.00	0.00
A9950.93	VILLAGE HALL RESERVE	0.00	0.00	0.00
			0.00	0.00
A9950.94	ROADWORK	0.00	0.00	0.00
			0.00	0.00
A9950.95	INFRASTRUCTURE	0.00	0.00	0.00
			0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00
			0.00	5,000.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00
			0.00	5,000.00
TOTAL APPROPRIATIONS		1,391,473.38	828,929.88	1,599,815.00
			1,599,815.00	1,583,898.00

**VILLAGE OF PITTSFORD  
GENERAL FUND**

**Budget Tent2122**

Page11 (03/23/2021)

**Expenditures /Revenues 2019-2020      Expenditures /Revenues to 12/31/2020      Adopted Budget/ Modified Budget 2020-2021      Proposed Budget 2021-2022**

**REVENUES**

		2019-2020	12/31/2020	2020-2021	2021-2022
<b>REAL PROPERTY TAXES</b>					
A1001	REAL PROPERTY TAXES	739,576.42	879,477.84	879,478.00	883,698.00
				879,478.00	
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>739,576.42</b>	<b>879,477.84</b>	<b>879,478.00</b>	<b>883,698.00</b>
				879,478.00	
<b>REAL PROPERTY TAX ITEMS</b>					
A1081	OTHER PAYMENTS IN LIEU OF PROPERTY	9,415.99	11,109.87	11,111.00	11,111.00
				11,111.00	
A1090	INTEREST & PENALTIES ON REAL PROP	2,972.64	2,751.58	2,500.00	3,000.00
				2,500.00	
	<b>TOTAL REAL PROPERTY TAX ITEMS</b>	<b>12,388.63</b>	<b>13,861.45</b>	<b>13,611.00</b>	<b>14,111.00</b>
				13,611.00	
<b>NON-PROPERTY TAX ITEMS</b>					
A1120	MONROE COUNTY SALES TAX	581,497.83	269,833.33	456,357.00	516,357.00
				456,357.00	
A1130	GROSS RECEIPTS	21,894.46	878.59	29,000.00	29,000.00
				29,000.00	
A1170	FRANCHISE FEES	40,460.62	11,660.24	25,000.00	25,000.00
				25,000.00	
	<b>TOTAL NON-PROPERTY TAX ITEMS</b>	<b>643,852.91</b>	<b>282,372.16</b>	<b>510,357.00</b>	<b>570,357.00</b>
				510,357.00	
<b>DEPARTMENTAL INCOME</b>					
A1255	CLERK FEES	2,828.00	2,225.34	3,000.00	3,000.00
				3,000.00	
A2110	ZONING FEES	850.00	835.00	1,000.00	1,000.00
				1,000.00	
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>3,678.00</b>	<b>3,060.34</b>	<b>4,000.00</b>	<b>4,000.00</b>
				4,000.00	
<b>USE OF MONEY AND PROPERTY</b>					
A2401	INTEREST ON GENERAL ACCTS	797.89	518.43	850.00	850.00
				850.00	
A2401R	INTEREST ON RESERVES	1,964.21	221.60	800.00	880.00
				800.00	
A2410	RENTAL OF REAL PROPERTY	202.00	102.00	0.00	101.00
				0.00	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>2,964.10</b>	<b>842.03</b>	<b>1,650.00</b>	<b>1,831.00</b>
				1,650.00	
<b>LICENSES AND PERMITS</b>					
A2555	BUILDING PERMITS	16,913.55	10,021.76	15,000.00	17,000.00
				15,000.00	
A2590	PERMITS - OTHER	3,275.00	1,500.00	2,500.00	3,500.00
				2,500.00	

**VILLAGE OF PITTSFORD  
GENERAL FUND**

**Budget Tent2122**

Page12 (03/23/2021)

Expenditures /Revenues 2019-2020      Expenditures /Revenues to 12/31/2020      Adopted Budget/ Modified Budget 2020-2021      Proposed Budget 2021-2022

	TOTAL LICENSES AND PERMITS	20,188.55	11,521.76	17,500.00 17,500.00	20,500.00
	<b>FINES AND FORFEITURES</b>				
A2610	PARKING TICKETS	3,905.00	30.00	6,000.00 6,000.00	6,000.00
	TOTAL FINES AND FORFEITURES	3,905.00	30.00	6,000.00 6,000.00	6,000.00
	<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
A2650	SALE OF SCRAP AND EXCESS MATERIALS	130.32	0.00	500.00 500.00	500.00
A2665	SALES OF EQUIPMENT	15,750.00	0.00	16,500.00 16,500.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00 0.00	0.00
	TOTAL SALE OF PROPERTY &	15,880.32	0.00	17,000.00 17,000.00	500.00
	<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	734.50	0.00	0.00 0.00	0.00
A2770	DONOR/MISC MONEY	1,506.46	1,441.15	0.00 0.00	2,500.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	2,240.96	1,441.15	0.00 0.00	2,500.00
	<b>STATE AID</b>				
A3001	NYS AIM	9,319.00	0.00	9,319.00 9,319.00	9,319.00
A3005	MORTGAGE TAX	36,052.45	25,582.99	18,500.00 18,500.00	37,000.00
A3501	CHIPS	0.00	32,341.08	68,000.00 68,000.00	25,000.00
A3989	STATE GRANTS	36,337.00	0.00	0.00 0.00	0.00
	TOTAL STATE AID	81,708.45	57,924.07	95,819.00 95,819.00	71,319.00
A4960	FEDERAL GRANTS	0.00	0.00	0.00 0.00	0.00
	<b>INTERFUND TRANSFERS</b>				
A5031	INTERFUND TRANSFERS	0.00	0.00	54,400.00 54,400.00	9,082.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	54,400.00 54,400.00	9,082.00

**VILLAGE OF PITTSFORD  
GENERAL FUND**

**Budget Tent2122**

Page13 (03/23/2021)

	Expenditures /Revenues 2019-2020	Expenditures /Revenues to 12/31/2020	Adopted Budget/ Modified Budget 2020-2021	Proposed Budget 2021-2022
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TOTAL REVENUES	1,526,383.34	1,250,530.80	1,599,815.00 1,599,815.00	1,583,898.00
APPROPRIATED FUND BALANCE	-134,909.96	-421,600.92	0.00 <hr/> 0.00	0.00
TOTAL REVENUES & OTHER SOURCES	<u>1,391,473.38</u>	<u>828,929.88</u>	<u>1,599,815.00</u> 1,599,815.00	<u>1,583,898.00</u>

**VILLAGE OF PITTSFORD****SEWER FUND****Trial Balance**

APPROPRIATIONS	395,312.00
PROPERTY TAXES	0.00
OTHER REVENUES	278,664.00
APPROPRIATED RESERVES	0.00
<hr/>	
APPROPRIATED FUND BALANCE	116,648.00

VILLAGE OF PITTSFORD  
SEWER FUND

Budget Tent2122

Page 1 (03/23/2021)

Expenditures /Revenues 2019-2020	Expenditures /Revenues to 12/31/2020	Adopted Budget/ Modified Budget 2020-2021	Proposed Budget 2021-2022
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**MC STORMWATER COALITION DUES**

G1410.45	MC STORMWATER COALITION DUES	2,689.60	2,689.60	3,000.00	3,000.00
				<u>3,000.00</u>	
TOTAL MC STORMWATER COALITION DUES		<u>2,689.60</u>	<u>2,689.60</u>	<u>3,000.00</u>	<u>3,000.00</u>
				3,000.00	

**ENGINEER**

G1440.4	CONTRACTUAL	0.00	0.00	7,500.00	4,500.00
				<u>4,500.00</u>	
TOTAL ENGINEER		<u>0.00</u>	<u>0.00</u>	<u>7,500.00</u>	<u>4,500.00</u>
				4,500.00	
TOTAL GENERAL GOVERNMENT SUPPORT		<u>2,689.60</u>	<u>2,689.60</u>	<u>10,500.00</u>	<u>7,500.00</u>
				7,500.00	

**TRANSPORTATION**

**STREET MAINTENANCE**

G5110.1	PERSONAL SERVICES	13,973.82	8,222.42	51,062.00	52,339.00
				<u>51,062.00</u>	
G5110.49	FLUSH TRUCK	0.00	12,437.27	10,000.00	10,000.00
				<u>13,000.00</u>	
TOTAL STREET MAINTENANCE		<u>13,973.82</u>	<u>20,659.69</u>	<u>61,062.00</u>	<u>62,339.00</u>
				64,062.00	
TOTAL TRANSPORTATION		<u>13,973.82</u>	<u>20,659.69</u>	<u>61,062.00</u>	<u>62,339.00</u>
				64,062.00	

**HOME AND COMMUNITY SERVICES**

**SEWER ADMINISTRATION**

G8110.1	PERSONAL SERVICES	56,890.42	28,725.34	57,764.00	60,363.00
				<u>57,764.00</u>	
G8110.4	CONTRACTUAL	1,991.48	0.00	2,500.00	2,500.00
				<u>2,500.00</u>	

**VILLAGE OF PITTSFORD  
SEWER FUND**

**Budget Tent2122**

Page 2 (03/23/2021)

**Expenditures /Revenues 2019-2020**    **Expenditures /Revenues to 12/31/2020**    **Adopted Budget/ Modified Budget 2020-2021**    **Proposed Budget 2021-2022**

TOTAL SEWER ADMINISTRATION		58,881.90	28,725.34	60,264.00	62,863.00
				60,264.00	
<b>SANITARY SEWERS</b>					
G8120.1	PERSONAL SERVICES	3,394.80	3,395.71	4,400.00	4,510.00
				4,400.00	
G8120.4	CONTRACTUAL	44,075.98	6,135.93	25,000.00	31,200.00
				25,000.00	
G8120.41	CIPP SWR LINING	0.00	0.00	0.00	139,000.00
				0.00	
G8120.42	WC UTILITIES	1,705.60	362.26	2,000.00	2,000.00
				2,000.00	
TOTAL SANITARY SEWERS		49,176.38	9,893.90	31,400.00	176,710.00
				31,400.00	
TOTAL HOME AND COMMUNITY SERVICES		108,058.28	38,619.24	91,664.00	239,573.00
				91,664.00	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
G9010.8	STATE RETIREMENT	14,100.00	15,000.00	15,000.00	15,000.00
				15,000.00	
G9030.8	SOCIAL SECURITY	5,742.43	3,086.26	8,700.00	8,900.00
				8,700.00	
G9040.8	WORKER'S COMPENSATION	8,000.00	8,185.00	8,185.00	8,500.00
				8,185.00	
G9060.8	HEALTH/DENTAL INSURANCE	21,878.00	8,106.79	22,000.00	26,000.00
				22,000.00	
TOTAL EMPLOYEE BENEFITS		49,720.43	34,378.05	53,885.00	58,400.00
				53,885.00	
TOTAL EMPLOYEE BENEFITS		49,720.43	34,378.05	53,885.00	58,400.00
				53,885.00	
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
G9901.91	EQUIPMENT RESERVE	0.00	0.00	0.00	5,000.00
				0.00	
G9901.92	REPAIR RESERVE 232R	0.00	0.00	11,000.00	5,000.00
				11,000.00	
G9901.93	SHARED HIGHWAY EXPENSES	0.00	0.00	0.00	0.00
				0.00	
G9901.94	VEHICLE REPAIR RESERVE 232VR	0.00	0.00	13,000.00	5,000.00
				13,000.00	

VILLAGE OF PITTSFORD  
SEWER FUND

Budget Tent 2122

Page 3 (03/23/2021)

		Expenditures /Revenues 2019-2020	Expenditures /Revenues to 12/31/2020	Adopted Budget/ Modified Budget 2020-2021	Proposed Budget 2021-2022
G9901.95	WOOD CREEK RESERVE 232WC	0.00	0.00	4,500.00 4,500.00	4,500.00
G9901.96	PITTSFORD PUB RESERVE 232P	0.00	0.00	3,000.00 3,000.00	3,000.00
G9901.97	FACILITIES RESERVE	0.00	0.00	5,000.00 5,000.00	5,000.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	36,500.00 36,500.00	27,500.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	36,500.00 36,500.00	27,500.00
TOTAL APPROPRIATIONS		174,442.13	96,346.58	253,611.00 253,611.00	395,312.00

VILLAGE OF PITTSFORD  
SEWER FUND

Budget Tent2122

Page 4 (03/23/2021)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2019-2020	12/31/2020	2020-2021	2021-2022

REVENUES

<b>DEPARTMENTAL INCOME</b>					
G2120	SEWER RENTS - VILLAGE	178,498.46	-75.80	204,831.00	225,314.00
				204,831.00	
G2120WC	SEWER RENTS - WOOD CREEK	34,268.08	-88.31	45,680.00	50,250.00
				45,680.00	
G2128	SEWER RENT PENALTIES	1,915.98	625.08	1,600.00	1,600.00
				1,600.00	
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>214,682.52</b>	<b>460.97</b>	<b>252,111.00</b>	<b>277,164.00</b>
				252,111.00	
<b>USE OF MONEY AND PROPERTY</b>					
G2401	INTEREST ON SEWER CD	0.00	0.00	0.00	0.00
				0.00	
G2401R	INTEREST ON RESERVE CD	4,118.18	636.34	1,500.00	1,500.00
				1,500.00	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>4,118.18</b>	<b>636.34</b>	<b>1,500.00</b>	<b>1,500.00</b>
				1,500.00	
G5031	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES</b>		<b>218,800.70</b>	<b>1,097.31</b>	<b>253,611.00</b>	<b>278,664.00</b>
				253,611.00	
<b>APPROPRIATED FUND BALANCE</b>		<b>-44,358.57</b>	<b>95,249.27</b>	<b>0.00</b>	<b>116,648.00</b>
				0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<b>174,442.13</b>	<b>96,346.58</b>	<b>253,611.00</b>	<b>395,312.00</b>
				253,611.00	

# Village Board Meeting

Meeting Items  
Agenda Item 3

Pedestrian Safety at N. Main & Schoen Place

# Village Board Meeting

## Meeting Items Agenda Item

## Member Items

### Trustee Stetzer

- Upcoming NYSDOT Resurfacing of RT. 96
- Update on Bike Share
- Update on Speed Limit Legislation